

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	06	Purchasing	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
30	Personnel Services	254,751	239,543	245,870	242,570	231,418	247,428
40	Contractual Services	12,282	14,174	12,668	13,130	9,195	13,130
50	Commodities	356,899	360,239	367,327	402,735	380,656	422,735
Total: Department	06	623,932	613,956	625,865	658,435	621,269	683,293
Total: Fund	001	623,932	613,956	625,865	658,435	621,269	683,293
Total: Fiscal Yr	2011	623,932	613,956	625,865	658,435	621,269	683,293