

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

PURCHASING DEPARTMENT

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
060005-Purchasing					
Director of Purchasing	1.00	1.00	1.00	1.00	1.00
Senior Buyer	1.00	1.00	0.00	0.00	0.00
Buyer	1.00	1.00	1.00	1.00	1.00
Purchasing Technician	1.00	1.00	1.00	1.00	1.00
Bid Coordinator/Buyer	0.00	0.00	1.00	1.00	1.00
060010-Mailroom					
Administrative Specialist III	1.00	1.00	1.00	1.00	1.00
Mailroom Clerk	0.50	0.00	0.00	0.00	0.00
Shipping & Receiving Clerk	0.50	1.00	1.00	1.00	1.00
Total full time equivalents	6.00	6.00	6.00	6.00	6.00
Notes:					