

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	44	Public Defender	
Fund	001	General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	749,674	888,740	918,411	890,018	854,807	913,159
40	Contractual Services	6,574	8,298	6,447	10,550	6,779	10,550
50	Commodities	9,816	10,364	7,045	9,929	8,650	9,929
Total: Department	44	766,064	907,402	931,903	910,497	870,236	933,638
Total: Fund	001	766,064	907,402	931,903	910,497	870,236	933,638
Total: Fiscal Yr	2011	766,064	907,402	931,903	910,497	870,236	933,638