

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	44	Public Defender	
Fund	001	General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	35,698	72,644	100,136	80,000	71,581	80,000
94	Intergovernmer	108,502	86,801	62,636	99,895	67,506	39,958
Total: Department	44	144,200	159,445	162,772	179,895	139,087	119,958
Total: Fund	001	144,200	159,445	162,772	179,895	139,087	119,958
Total: Fiscal Yr	2011	144,200	159,445	162,772	179,895	139,087	119,958