

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Comm Develop Block Grant Fund			Department	10	Planning and Development	
Fund	100							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
94	Intergovernmer	2,059,124	635,903	1,544,561	3,808,142	4,426,961	2,895,536	
96	Other Income	29,213	0	0	0	326,796	330,000	
Total: Department	10	2,088,337	635,903	1,544,561	3,808,142	4,753,757	3,225,536	
Total: Fund	100	2,088,337	635,903	1,544,561	3,808,142	4,753,757	3,225,536	
Total: Fiscal Yr	2011	2,088,337	635,903	1,544,561	3,808,142	4,753,757	3,225,536	