

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	10	Planning and Development	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
75	Licenses and Permits	870,100	607,772	397,496	362,000	401,101	384,100
76	Fines and Forefeitures	14,807	13,683	10,213	12,000	7,655	12,000
80	Fees and Charges for Services	190,388	182,955	114,629	123,800	90,102	99,300
94	Intergovernmer	0	0	0	0	1,250	0
95	Interest Income	0	0	0	0	13	0
96	Other Income	0	0	450	0	0	0
Total: Department	10	1,075,295	804,410	522,788	497,800	500,121	495,400
Total: Fund	001	1,075,295	804,410	522,788	497,800	500,121	495,400
Total: Fiscal Yr	2011	1,075,295	804,410	522,788	497,800	500,121	495,400