

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

PLANNING AND DEVELOPMENT

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
Planning & Development (100005)					
Director	1.00	1.00	1.00	1.00	1.00
Deputy Directors	1.00	2.00	2.00	1.50	1.00
Building Code Manager	1.00	0.00	0.00	0.00	0.00
Mapping & Graphics Manager	1.00	1.00	1.00	1.00	1.00
Administrative Spvr/Office Manager	1.00	1.00	1.00	1.00	1.00
Building Inspectors	3.00	3.00	3.00	3.00	3.00
Plumbing Inspector	0.00	1.00	1.00	1.00	1.00
Code Enforcement Inspector	1.00	1.00	1.00	1.00	1.00
Plans Examiners*	5.00	5.00	5.00	5.00	5.00
Planners**	3.60	3.60	3.60	3.60	3.60
Planner/Solid Waste Coordinator	1.00	1.00	0.00	0.00	0.00
ZBA Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialists	3.00	2.50	2.50	2.50	2.60
Mapping Tech II	1.00	1.00	1.00	1.00	1.00
CDBG Administration (100045)					
Deputy Director/Planning Division	0.00	0.00	0.00	0.45	0.00
Deputy Director/CD Administrator***	0.00	0.00	0.00	0.00	0.25
CDBG Coordinator	2.00	2.00	2.00	2.00	0.25
CDBG IDIS Specialist	0.00	0.00	1.00	0.80	0.00
CD Specialist***	0.00	0.00	0.00	0.00	1.00
Administrative Specialist	0.00	0.50	0.50	0.50	0.40
HOME Administration (100047)					
Deputy Director/CD Administrator***	0.00	0.00	0.00	0.00	0.25
CD Coordinator***	0.00	0.00	0.00	0.00	0.50

NSP Administration (100048)					
Deputy Director/Planning Division	0.00	0.00	0.00	0.05	0.00
Deputy Director/CD Administrator***	0.00	0.00	0.00	0.00	0.50
CD Coordinator***	0.00	0.00	0.00	0.00	0.25
CDBG IDIS Specialist	0.00	0.00	0.00	0.20	0.00
CD Specialist***	0.00	0.00	0.00	0.00	0.75
HPRP Administration (100049)					
CD Specialist***	0.00	0.00	0.00	0.00	0.25
Stormwater Mgmt (100030)					
Chief Engineer - Stormwater	1.00	1.00	1.00	1.00	1.00
Wetland Specialist/Strmwtr Mgr	1.00	1.00	1.00	1.00	1.00
Stormwater Engineer****	0.00	0.00	0.00	0.00	1.00
Groundwater Management (100031)					
Groundwater Manager	0.00	0.00	0.00	0.00	1.00
Total full time equivalents	27.60	28.60	28.60	28.60	30.60

Notes:

* 1.0 FTE Plan Examiner II position is froze for FY2011 or until permit activity increases

** 0.6 FTE Planner I position is froze for FY2011 or until permit activity increases; 1.0 FTE Planner I position is serving as Acting Principal Planner

*** Renamed position via County Board resolution

**** Position approved in 2010 budget