

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Series 2010A Capital Projects Fund			Department	99	Non-Departmental	
Fund	742							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
40	Contractual Services	0	0	0	0	112,568	0	
60	Capital Outlay	0	0	0	0	1,774,327	0	
66	Other Financing Uses	0	0	0	0	3,583,775	0	
Total: Department	99	0	0	0	0	5,470,670	0	
Total: Fund	742	0	0	0	0	5,470,670	0	
Total: Fiscal Yr	2011	0	0	0	0	5,470,670	0	