

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Series 2010A Capital Projects Fund			Department	99	Non-Departmental	
Fund	742							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
95	Interest Income	0	0	0	0	4,085	0	
96	Other Income	0	0	0	0	7,999,267	0	
Total: Department	99	0	0	0	0	8,003,352	0	
Total: Fund	742	0	0	0	0	8,003,352	0	
Total: Fiscal Yr	2011	0	0	0	0	8,003,352	0	