

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

| Fiscal Yr         | 2011                    | Property Acquisition Project Fund |                             |                             | Department 99                    | Non-Departmental              |                                 |
|-------------------|-------------------------|-----------------------------------|-----------------------------|-----------------------------|----------------------------------|-------------------------------|---------------------------------|
| Fund              | 740                     |                                   |                             |                             |                                  |                               |                                 |
| Object 1          |                         | FY07<br>12 Month<br>Actuals       | FY08<br>12 Month<br>Actuals | FY09<br>12 Month<br>Actuals | FY2010<br>Department<br>Approved | FY2010<br>11 Month<br>Actuals | FY2011<br>Department<br>Request |
| 40                | Contractual Services    | 0                                 | 0                           | 27,828                      | 0                                | 0                             | 0                               |
| 60                | Capital Outlay          | 0                                 | 0                           | 700,576                     | 0                                | 0                             | 0                               |
| 67                | Operating Transfers Out | 0                                 | 0                           | 3,779,500                   | 0                                | 0                             | 0                               |
| Total: Department | 99                      | 0                                 | 0                           | 4,507,904                   | 0                                | 0                             | 0                               |
| Total: Fund       | 740                     | 0                                 | 0                           | 4,507,904                   | 0                                | 0                             | 0                               |
| Total: Fiscal Yr  | 2011                    | 0                                 | 0                           | 4,507,904                   | 0                                | 0                             | 0                               |