

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Road Improvement Project Fund			Department 99	Non-Departmental	
Fund	739						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	96,278	0	3,000	4,000	0	0
67	Operating Transfers Out	18,629,968	19,850,040	13,097,510	0	0	0
Total: Department	99	18,726,246	19,850,040	13,100,510	4,000	0	0
Total: Fund	739	18,726,246	19,850,040	13,100,510	4,000	0	0
Total: Fiscal Yr	2011	18,726,246	19,850,040	13,100,510	4,000	0	0