

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 99		Non-Departmental			
Fund	738	Sheriff Radio System Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	37,295	0	0	0	0	0
60	Capital Outlay	4,150,028	244,119	244,119	0	244,119	0
67	Operating Transfers Out	0	0	0	89,872	89,872	0
<b>Total: Department</b>	<b>99</b>	4,187,323	244,119	244,119	89,872	333,991	0
<b>Total: Fund</b>	<b>738</b>	4,187,323	244,119	244,119	89,872	333,991	0
<b>Total: Fiscal Yr</b>	<b>2011</b>	4,187,323	244,119	244,119	89,872	333,991	0