

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Sheriff Radio System Fund			Department 99	Non-Departmental	
Fund	738	Sheriff Radio System Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
91	Utilization of Fund Balance	0	0	0	89,872	0	0
95	Interest Income	72,386	16,599	902	0	80	0
96	Other Income	4,922,571	0	0	0	0	0
<b>Total: Department</b>	<b>99</b>	4,994,957	16,599	902	89,872	80	0
<b>Total: Fund</b>	<b>738</b>	4,994,957	16,599	902	89,872	80	0
<b>Total: Fiscal Yr</b>	<b>2011</b>	4,994,957	16,599	902	89,872	80	0