

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 99			Non-Departmental		
Fund	736	Animal Ctrl / Perform Cntrct Prjcts Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	165,449	65,549	0	0	0	0
60	Capital Outlay	2,010,115	944,418	0	0	0	0
67	Operating Transfers Out	0	0	0	178,300	153,300	0
<b>Total: Department</b>	<b>99</b>	2,175,564	1,009,967	0	178,300	153,300	0
<b>Total: Fund</b>	<b>736</b>	2,175,564	1,009,967	0	178,300	153,300	0
<b>Total: Fiscal Yr</b>	<b>2011</b>	2,175,564	1,009,967	0	178,300	153,300	0