

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Animal Ctrl / Perform Cntrct Prjcts Fund			Department 99	Non-Departmental	
Fund	736	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
91	Utilization of Fund Balance	0	0	0	178,300	0	0
95	Interest Income	139,750	17,450	338	0	84	0
96	Other Income	3,078	0	0	0	0	0
Total: Department	99	142,828	17,450	338	178,300	84	0
Total: Fund	736	142,828	17,450	338	178,300	84	0
Total: Fiscal Yr	2011	142,828	17,450	338	178,300	84	0