

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Cty Courts & Related Svcs Project Fund			Department 99	Non-Departmental	
Fund	735	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
40	Contractual Services	193,136	0	0	0	0	0
60	Capital Outlay	2,699,236	0	0	0	0	0
67	Operating Transfers Out	0	52	0	0	0	0
Total: Department	99	2,892,372	52	0	0	0	0
Total: Fund	735	2,892,372	52	0	0	0	0
Total: Fiscal Yr	2011	2,892,372	52	0	0	0	0