

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Cty Courts & Related Svcs Project Fund			Department	99	Non-Departmental	
Fund	735	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
Object 1								
95	Interest Income	25,417	1	0	0	0	0	0
98	Operating Transfers In	1,712,655	0	0	0	0	0	0
Total: Department	99	1,738,072	1	0	0	0	0	0
Total: Fund	735	1,738,072	1	0	0	0	0	0
Total: Fiscal Yr	2011	1,738,072	1	0	0	0	0	0