

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Improved Jail Project Fund			Department 99	Non-Departmental	
Fund	730						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	33,128	0	0	0	0	0
60	Capital Outlay	36,603	32,297	0	0	0	0
67	Operating Transfers Out	55,275	2,585	0	0	0	0
<b>Total: Department</b>	<b>99</b>	125,006	34,882	0	0	0	0
<b>Total: Fund</b>	<b>730</b>	125,006	34,882	0	0	0	0
<b>Total: Fiscal Yr</b>	<b>2011</b>	125,006	34,882	0	0	0	0