

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Series 2007B Debt Certificates			Department	99	Non-Departmental
Fund	236						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
98	Operating Transfers In	0	6,199,882	6,196,203	6,196,028	6,196,028	6,194,200
Total: Department	99	0	6,199,882	6,196,203	6,196,028	6,196,028	6,194,200
Total: Fund	236	0	6,199,882	6,196,203	6,196,028	6,196,028	6,194,200
Total: Fiscal Yr	2011	0	6,199,882	6,196,203	6,196,028	6,196,028	6,194,200