

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 99			Non-Departmental		
Fund	235	Dbt Cert Ser 2003A Cert Fd (Cty Cts)					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	407,623	406,673	404,503	401,058	401,008	401,408
Total: Department	99	407,623	406,673	404,503	401,058	401,008	401,408
Total: Fund	235	407,623	406,673	404,503	401,058	401,008	401,408
Total: Fiscal Yr	2011	407,623	406,673	404,503	401,058	401,008	401,408