

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Series 2007A Debt Certificates			Department 99	Non-Departmental	
Fund	234						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	0	687,425	593,873	591,331	591,159	592,664
Total: Department	99	0	687,425	593,873	591,331	591,159	592,664
Total: Fund	234	0	687,425	593,873	591,331	591,159	592,664
Total: Fiscal Yr	2011	0	687,425	593,873	591,331	591,159	592,664