

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

| Fiscal Yr | 2011 | Series 2007A Debt Certificates | | | Department 99 | Non-Departmental | |
|-------------------|---------------------------|--------------------------------|-----------------------------|-----------------------------|----------------------------------|-------------------------------|---------------------------------|
| Fund | 234 | | | | | | |
| Object 1 | | FY07 12 Month Actuals | FY08 12 Month Actuals | FY09 12 Month Actuals | FY2010 Department Approved | FY2010 11 Month Actuals | FY2011 Department Request |
| 98 | Operating Transfers In | 0 | 687,425 | 593,873 | 591,331 | 591,159 | 592,664 |
| Total: Department | 99 | 0 | 687,425 | 593,873 | 591,331 | 591,159 | 592,664 |
| Total: Fund | 234 | 0 | 687,425 | 593,873 | 591,331 | 591,159 | 592,664 |
| Total: Fiscal Yr | 2011 | 0 | 687,425 | 593,873 | 591,331 | 591,159 | 592,664 |