

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Series 2006A Debt Certificates			Department 99	Non-Departmental	
Fund	233						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	290,942	710,037	714,037	722,163	722,137	719,463
Total: Department	99	290,942	710,037	714,037	722,163	722,137	719,463
Total: Fund	233	290,942	710,037	714,037	722,163	722,137	719,463
Total: Fiscal Yr	2011	290,942	710,037	714,037	722,163	722,137	719,463