

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 99			Non-Departmental		
Fund	232	Taxable Debt Cert Series 2005B - Jail					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	309,345	308,173	310,513	76,919	76,744	0
Total: Department	99	309,345	308,173	310,513	76,919	76,744	0
Total: Fund	232	309,345	308,173	310,513	76,919	76,744	0
Total: Fiscal Yr	2011	309,345	308,173	310,513	76,919	76,744	0