

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Taxable Debt Cert Series 2005B - Jail			Department 99	Non-Departmental	
Fund	232						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
98	Operating Transfers In	309,345	308,173	310,513	76,919	76,744	0
Total: Department	99	309,345	308,173	310,513	76,919	76,744	0
Total: Fund	232	309,345	308,173	310,513	76,919	76,744	0
Total: Fiscal Yr	2011	309,345	308,173	310,513	76,919	76,744	0