

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 99			Non-Departmental		
Fund	231	Debt Cert Series 2005A - Jail					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	67,373	67,548	67,548	293,573	293,523	364,123
Total: Department	99	67,373	67,548	67,548	293,573	293,523	364,123
Total: Fund	231	67,373	67,548	67,548	293,573	293,523	364,123
Total: Fiscal Yr	2011	67,373	67,548	67,548	293,573	293,523	364,123