

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Department		99	Non-Departmental		
Fund	231	Debt Cert Series 2005A - Jail					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
95	Interest Income	0	0	3	0	0	0
98	Operating Transfers In	67,373	70,133	64,959	293,573	293,523	364,123
Total: Department	99	67,373	70,133	64,962	293,573	293,523	364,123
Total: Fund	231	67,373	70,133	64,962	293,573	293,523	364,123
Total: Fiscal Yr	2011	67,373	70,133	64,962	293,573	293,523	364,123