

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 99			Non-Departmental		
Fund	230	Dbt Cert Ser 2003C Cert Fd (Jail)					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	647,020	643,314	638,233	635,583	635,533	634,252
Total: Department	99	647,020	643,314	638,233	635,583	635,533	634,252
Total: Fund	230	647,020	643,314	638,233	635,583	635,533	634,252
Total: Fiscal Yr	2011	647,020	643,314	638,233	635,583	635,533	634,252