

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Series 2002 A Certificate Fund			Department 99	Non-Departmental	
Fund	225						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	537,063	543,438	543,938	549,275	480,793	0
Total: Department	99	537,063	543,438	543,938	549,275	480,793	0
Total: Fund	225	537,063	543,438	543,938	549,275	480,793	0
Total: Fiscal Yr	2011	537,063	543,438	543,938	549,275	480,793	0