

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Series 2002 A Certificate Fund			Department 99	Non-Departmental	
Fund	225						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
98	Operating Transfers In	537,063	543,438	543,938	549,275	480,793	0
Total: Department	99	537,063	543,438	543,938	549,275	480,793	0
Total: Fund	225	537,063	543,438	543,938	549,275	480,793	0
Total: Fiscal Yr	2011	537,063	543,438	543,938	549,275	480,793	0