

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Series 2001-A Certificate Fund (MH)			Department	99	Non-Departmental	
Fund	220							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
98	Operating Transfers In	561,298	184,784	673,329	0	0	0	
Total: Department	99	561,298	184,784	673,329	0	0	0	
Total: Fund	220	561,298	184,784	673,329	0	0	0	
Total: Fiscal Yr	2011	561,298	184,784	673,329	0	0	0	