

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Series 2001 Certificate Fund			Department 99	Non-Departmental	
Fund	215						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	525,638	526,713	526,468	524,863	513,005	521,858
Total: Department	99	525,638	526,713	526,468	524,863	513,005	521,858
Total: Fund	215	525,638	526,713	526,468	524,863	513,005	521,858
Total: Fiscal Yr	2011	525,638	526,713	526,468	524,863	513,005	521,858