

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 99			Non-Departmental		
Fund	016	Social Security Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	3,035,781	3,243,889	3,421,959	3,946,248	3,261,267	3,947,219
Total: Department	99	3,035,781	3,243,889	3,421,959	3,946,248	3,261,267	3,947,219
Total: Fund	016	3,035,781	3,243,889	3,421,959	3,946,248	3,261,267	3,947,219
Total: Fiscal Yr	2011	3,035,781	3,243,889	3,421,959	3,946,248	3,261,267	3,947,219