

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	III Municipal Retirement Fund			Department 99	Non-Departmental	
Fund	015						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	4,722,976	4,962,218	5,093,605	6,659,200	5,400,629	6,708,271
Total: Department	99	4,722,976	4,962,218	5,093,605	6,659,200	5,400,629	6,708,271
Total: Fund	015	4,722,976	4,962,218	5,093,605	6,659,200	5,400,629	6,708,271
Total: Fiscal Yr	2011	4,722,976	4,962,218	5,093,605	6,659,200	5,400,629	6,708,271