

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	III Municipal Retirement Fund			Department 99	Non-Departmental	
Fund	015						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	5,398,507	3,847,935	4,116,906	4,600,000	4,433,634	4,600,000
91	Utilization of Fund Balance	0	0	0	2,048,700	0	2,101,271
95	Interest Income	306,728	187,017	12,182	10,500	6,732	7,000
Total: Department	99	5,705,235	4,034,952	4,129,088	6,659,200	4,440,366	6,708,271
Total: Fund	015	5,705,235	4,034,952	4,129,088	6,659,200	4,440,366	6,708,271
Total: Fiscal Yr	2011	5,705,235	4,034,952	4,129,088	6,659,200	4,440,366	6,708,271