

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	RTA Sales Tax - County Portion			Department 99	Non-Departmental	
Fund	006	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
67	Operating Transfers Out	0	0	1,151,871	9,856,000	1,337,938	18,781,900
Total: Department	99	0	0	1,151,871	9,856,000	1,337,938	18,781,900
Total: Fund	006	0	0	1,151,871	9,856,000	1,337,938	18,781,900
Total: Fiscal Yr	2011	0	0	1,151,871	9,856,000	1,337,938	18,781,900