

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	RTA Sales Tax - County Portion			Department 99	Non-Departmental	
Fund	006	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
70	Tax Revenue	0	5,253,285	8,158,247	8,100,000	7,417,171	8,100,000
91	Utilization of Fund Balance	0	0	0	1,744,000	0	10,663,900
95	Interest Income	0	2,397	13,071	12,000	19,866	18,000
<b>Total: Department</b>	<b>99</b>	0	5,255,682	8,171,318	9,856,000	7,437,037	18,781,900
<b>Total: Fund</b>	<b>006</b>	0	5,255,682	8,171,318	9,856,000	7,437,037	18,781,900
<b>Total: Fiscal Yr</b>	<b>2011</b>	0	5,255,682	8,171,318	9,856,000	7,437,037	18,781,900