

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	99	Non-Departmental	
Fund	001	General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	40,844,966	46,139,073	45,805,916	49,880,000	46,179,330	51,060,588
80	Fees and Charges for Services	250,662	0	0	0	0	0
95	Interest Income	9,827	7,070	2,819	3,000	515	1,000
Total: Department	99	41,105,455	46,146,143	45,808,735	49,883,000	46,179,845	51,061,588
Total: Fund	001	41,105,455	46,146,143	45,808,735	49,883,000	46,179,845	51,061,588
Total: Fiscal Yr	2011	41,105,455	46,146,143	45,808,735	49,883,000	46,179,845	51,061,588