

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	90	Non-Departmental	
Fund	001						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
75	Licenses and Permits	0	0	0	0	3,557	0
80	Fees and Charges for Services	264,452	263,703	222,420	215,000	233,687	235,000
91	Utilization of Fund Balance	0	0	0	254,504	0	0
94	Intergovernmer	0	37,917	168,385	0	0	0
96	Other Income	1,624,069	1,886,190	220,585	46,500	6,320	51,000
98	Operating Transfers In	30,000	21,453	3,852,140	100,000	80,000	80,000
Total: Department	90	1,918,521	2,209,263	4,463,530	616,004	323,564	366,000
Total: Fund	001	1,918,521	2,209,263	4,463,530	616,004	323,564	366,000
Total: Fiscal Yr	2011	1,918,521	2,209,263	4,463,530	616,004	323,564	366,000