

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	28	Merit Commission	
Fund	001	General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	3,637	2,560	1,316	5,100	600	5,100
40	Contractual Services	65,347	71,200	42,590	54,000	9,859	54,000
50	Commodities	932	1,249	414	900	154	900
Total: Department	28	69,916	75,009	44,320	60,000	10,613	60,000
Total: Fund	001	69,916	75,009	44,320	60,000	10,613	60,000
Total: Fiscal Yr	2011	69,916	75,009	44,320	60,000	10,613	60,000