

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	DCFS Initiatives		Department	25	Mental Health	
Fund	039						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	254,447	238,419	167,587	224,456	193,146	204,456
95	Interest Income	0	691	232	0	263	0
96	Other Income	0	200	0	7,000	0	7,000
98	Operating Transfers In	155,387	129,361	97,897	129,226	67,531	261,537
Total: Department	25	409,834	368,671	265,716	360,682	260,940	472,993
Total: Fund	039	409,834	368,671	265,716	360,682	260,940	472,993
Total: Fiscal Yr	2011	409,834	368,671	265,716	360,682	260,940	472,993