

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Child Initiative Grant		Department	25	Mental Health	
Fund	038	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	2,024,284	1,113,896	1,507,255	1,343,600	855,225	773,292
95	Interest Income	201	380	(65)	0	(46)	0
96	Other Income	5,960	3,105	1,093	10,000	12,947	10,000
98	Operating Transfers In	117,352	1,174,868	666,117	1,432,083	934,488	1,313,992
Total: Department	25	2,147,797	2,292,249	2,174,400	2,785,683	1,802,614	2,097,284
Total: Fund	038	2,147,797	2,292,249	2,174,400	2,785,683	1,802,614	2,097,284
Total: Fiscal Yr	2011	2,147,797	2,292,249	2,174,400	2,785,683	1,802,614	2,097,284