

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	MH Managed Care Fund			Department	25	Mental Health
Fund	036	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
40	Contractual Services	0	0	0	25,000	0	26,625
Total: Department	25	0	0	0	25,000	0	26,625
Total: Fund	036	0	0	0	25,000	0	26,625
Total: Fiscal Yr	2011	0	0	0	25,000	0	26,625