

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	MH Managed Care Fund			Department	25	Mental Health	
Fund	036	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
Object 1								
91	Utilization of Fund Balance	0	0	0	25,000	0	26,625	
95	Interest Income	1,009	582	49	0	37	0	
Total: Department	25	1,009	582	49	25,000	37	26,625	
Total: Fund	036	1,009	582	49	25,000	37	26,625	
Total: Fiscal Yr	2011	1,009	582	49	25,000	37	26,625	