

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	IDHS Grants		Department	25	Mental Health	
Fund	035	IDHS Grants					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	309,616	308,114	346,740	333,285	485,887	220,177
95	Interest Income	1,565	1,235	685	1,500	831	300
96	Other Income	254,135	232,272	142,741	291,955	87,304	244,000
98	Operating Transfers In	59,742	184,990	172,317	95,714	63,374	87,019
Total: Department	25	625,058	726,611	662,483	722,454	637,396	551,496
Total: Fund	035	625,058	726,611	662,483	722,454	637,396	551,496
Total: Fiscal Yr	2011	625,058	726,611	662,483	722,454	637,396	551,496