

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	MH Capital Development Fund			Department	25	Mental Health	
Fund	034							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
91	Utilization of Fund Balance	0	0	0	114,500	0	126,625	
95	Interest Income	12,355	6,245	2,436	500	864	0	
98	Operating Transfers In	90,000	90,000	0	0	0	0	
Total: Department	25	102,355	96,245	2,436	115,000	864	126,625	
Total: Fund	034	102,355	96,245	2,436	115,000	864	126,625	
Total: Fiscal Yr	2011	102,355	96,245	2,436	115,000	864	126,625	