

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	MH Title XX Fund		Department	25	Mental Health	
Fund	033	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
40	Contractual Services	283,408	283,410	257,642	283,407	153,227	0
Total: Department	25	283,408	283,410	257,642	283,407	153,227	0
Total: Fund	033	283,408	283,410	257,642	283,407	153,227	0
Total: Fiscal Yr	2011	283,408	283,410	257,642	283,407	153,227	0