

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	MH Title XX Fund		Department	25	Mental Health	
Fund	033	MH Title XX Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	257,643	257,651	257,646	283,407	193,231	0
98	Operating Transfers In	25,765	25,765	0	0	0	0
Total: Department	25	283,408	283,416	257,646	283,407	193,231	0
Total: Fund	033	283,408	283,416	257,646	283,407	193,231	0
Total: Fiscal Yr	2011	283,408	283,416	257,646	283,407	193,231	0