

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	MH Screening Assessmnt Service			Department	25	Mental Health	
Fund	032							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
30	Personnel Services	244,923	0	0	0	0	0	0
40	Contractual Services	335,143	0	0	0	0	0	0
50	Commodities	7,162	0	0	0	0	0	0
Total: Department	25	587,228	0	0	0	0	0	0
Total: Fund	032	587,228	0	0	0	0	0	0
Total: Fiscal Yr	2011	587,228	0	0	0	0	0	0