

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	MH Screening Assessmnt Service			Department	25	Mental Health	
Fund	032							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
94	Intergovernmer	369,665	0	0	0	0	0	0
95	Interest Income	811	0	0	0	0	0	0
98	Operating Transfers In	279,771	0	0	0	0	0	0
Total: Department	25	650,247	0	0	0	0	0	0
Total: Fund	032	650,247	0	0	0	0	0	0
Total: Fiscal Yr	2011	650,247	0	0	0	0	0	0